

7th ANNUAL TNN TRI-TOWNSHIP FISCAL COMPARISON

Elk Rapids, Milton, and Torch Lake Townships

Three Townships Spent \$3.55 Million for Fiscal 2016-17

12 Months FY 2016-17	Elk Rapids Twp	Milton Twp	Torch Lake Twp	3 Townships
OVERHEAD COST	\$ 308,126	\$ 428,924	\$ 276,942	\$ 1,013,992
Overhead % of Total	38%	28%	23%	29%
Building Related	29,091	34,607	16,603	80,301
Discretionary Expenses	8,045	6,400	9,396	23,842
Elected Officials	85,583	136,655	87,427	309,665
Gen Admin & Personnel	100,722	136,193	79,197	316,113
Professional Support	40,207	28,160	31,857	100,223
Taxation Related	44,478	86,909	52,462	183,849
PUBLIC SAFETY/SERVICE	\$ 466,366	\$ 924,156	\$ 598,994	\$1,989,515
Safety/Service % of Total	58%	61%	49%	56%
EMS	252,954	225,000	341,144	819,09
Fire	155,859	194,247	111,712	461,819
Roads, Parks, Elections	57,552	504,908	146,138	708,598
CAPITAL EXPENSE	\$ 32,291	\$ 167,406	\$ 351,996	\$ 551,694
Capital Exp. % of Total	4%	11%	29%	16%
Fire	32,291	-	351,996	384,287
Land Purchase	-	110,000	-	110,000
Mortgage	-	57,406	-	57,406
GRAND TOTAL	\$ 806,782	\$1,520,487	\$ 1,227,932	\$ 3,555,201

How This Study Was Done: All Townships supplied data in Excel by E-mail for this report.

The 12 month totals may differ from Townships actuals because of reporting variations.

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Goal: More Output per \$ for Direct Public Benefit Without Increased Spending